



Grant All-Detail Report 2013 - Targeted Drainage Water Management

Grant Title - 2013 - Targeted Drainage Water Management - Wilkin (SWCD)

Grant ID - C13-3794

Organization - Wilkin SWCD

Grant Awarded Amount	\$170,000.00	Grant Execution Date	
Required Match Amount	\$42,500.00	Grant End Date	1/1/2020
Required Match %	25%	Grant Day To Day Contact	

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$170,000.00	\$5,498.75	\$164,501.25
Total Match Amount	\$42,500.00	\$1,832.91	\$40,667.09
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$212,500.00	\$7,331.66	\$205,168.34

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 Targeted DWM Traverse/Wilkin BdSW - Admin/Coordination	Administration /Coordination	Current State Grant	2013 - Targeted Drainage Water Management - Wilkin (SWCD)	\$8,500.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 Targeted DWM Traverse/Wilkin BdSW - Land and Water Projects	Non-Structural Management Practices	Current State Grant	2013 - Targeted Drainage Water Management - Wilkin (SWCD)	\$106,500.00			N
2013 Targeted DWM Traverse/Wilkin BdSW - Land and Water Projects	Non-Structural Management Practices	Landowner Fund	2013 Targeted DWM - Traverse/Wilkin BdSW Landowner Local Match	\$31,625.00			Y
2013 Targeted DWM Traverse/Wilkin BdSW - Project Development	Project Development	Current State Grant	2013 - Targeted Drainage Water Management - Wilkin (SWCD)	\$15,000.00			N
2013 Targeted DWM Traverse/Wilkin BdSW - Project Development	Project Development	Local Fund	2013 Targeted DWM Project Development SWCD Match	\$5,875.00			Y
2013 Targeted DWM Traverse/Wilkin BdSW - Technical and Engineering	Technical/Engineering Assistance	Current State Grant	2013 - Targeted Drainage Water Management - Wilkin (SWCD)	\$40,000.00	\$5,498.75	1/15/2014	N
2013 Targeted DWM Traverse/Wilkin BdSW - Technical and Engineering	Technical/Engineering Assistance	Landowner Fund	2013 Targeted DWM - Traverse/Wilkin BdSW Landowner Local Match	\$5,000.00	\$1,832.91	1/15/2014	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2013 Targeted DWM Traverse/Wilkin BdSW - Admin/Coordination

Description	District Manager, Don Bajumpaa, Wilkin Soil and Water Conservation District will provide grant administration and annual and final eLINK reporting for this project as outlined in the grant agreement. Local cost share dollars (match) will come from landowner contributions for CAP planning, project design and for installation of DWM features.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Rates and Hours		
Actual Results	In progress. Have not charges expenses to date.	

Grant Activity - 2013 Targeted DWM Traverse/Wilkin BdSW - Land and Water Projects

Description	Placeholder for anticipated DWM projects. Projects will include installation of NRCS Practices 587, 554, 590, 747, and open tile inlet replacement as referenced in the Technical and Engineering initiative.	
Category	NON-STRUCTURAL MANAGEMENT PRACTICES	
Start Date		End Date
Rates and Hours		
Actual Results	We have yet to make incentive payments. Incentives will be paid in a lump sum in the fall of 2014 and 2015	

Grant Activity - 2013 Targeted DWM Traverse/Wilkin BdSW - Project Development

Description	Resource Specialist, Craig Lingen and District Manager, Don Bajumpaa, Wilkin Soil and Water Conservation District will meet and work with landowners, contractors and registered technical service providers to develop DWM features and practices. District Technician, Bruce Johnson and Sara Gronfeld, District Manager, Traverse Soil and Water Conservation District will work contactors and registered technical service providers to develop DWM features.	
Category	PROJECT DEVELOPMENT	
Start Date		End Date
Rates and Hours		
Actual Results	In progress we have not submitted any expenses to date.	

Grant Activity - 2013 Targeted DWM Traverse/Wilkin BdSW - Technical and Engineering

Description	This initiative includes the design of DWM practice. NRCS Conservation Activity Plan (CAP) 130 and/or 104 (Nutrient Management) and NRCS practices 587, 554, 590, 747, and open tile inlet replacement. It is anticipated that these designs will be provided by registered Technical Service Providers and/or others with appropriate job approval authority.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Rates and Hours		
Actual Results	A total of four CAP plans have been completed to date. We have a total of \$16,000 encumbered for CAP plans as of this date. We will disburse cost share when plans are received.	

Grant Attachments

Document Name	Document Type	Description
Wilkin Traverse MOA Signed.pdf	Grant	2013 - Targeted Drainage Water Management - Wilkin (SWCD)
grant_app_general-added.rpt	Grant	2013 - Targeted Drainage Water Management - Wilkin (SWCD)